

**Scotland County**

**ESTIMATED RESOURCES**

**ESTIMATED PERCENT**

**Total Federal State County Federal State County**

**1. Public Assistance Programs**

**A. Division of Services for the Blind**

Special Assistance for the Blind	10,000	0	5,000	5,000	0.000%	50.000%	50.000%
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**B. Division of Social Services**

Work First Family Assistance (Reg & UP)	1,473,258	1,248,194	225,064	0	84.723%	15.277%	0.000%
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State/County Special Assistance for Adults	919,120	0	459,560	459,560	0.000%	50.000%	50.000%
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Food Stamp Allotments	9,917,142	9,917,142	0	0	100.000%	0.000%	0.000%
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Title IV-B Adoption Assistance Payments	21,506	0	16,129	5,377	0.000%	74.998%	25.002%
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Title IV-B Adoption Vendor Payments	32,545	0	24,409	8,136	0.000%	75.001%	24.999%
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State Adoption Assistance Payments	36,310	0	36,310	0	0.000%	100.000%	0.000%
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State Adoption Vendor Payments	12,395	0	12,395	0	0.000%	100.000%	0.000%
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Title IV-E Adoption Assistance Payments	255,110	161,969	46,570	46,571	63.490%	18.255%	18.255%
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Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.000%	0.000%	0.000%
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Title IV-E Foster Care	82,601	52,443	15,079	15,079	63.490%	18.255%	18.255%
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Title IV-E Foster Care Maximization	18,289	11,612	0	6,677	63.492%	0.000%	36.508%
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State Foster Care Benefits Program	57,287	0	28,644	28,643	0.000%	50.001%	49.999%
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Low Income Energy Assistance Payments	130,933	130,933	0	0	100.000%	0.000%	0.000%
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Crisis Intervention Payments	36,993	36,993	0	0	100.000%	0.000%	0.000%
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Energy Neighbors	2,906	0	2,906	0	0.000%	100.000%	0.000%
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Wake Electric Membership Corp. Payments	0	0	0	0	0.000%	0.000%	0.000%
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NCNG Share the Warmth	500	0	500	0	0.000%	100.000%	0.000%
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Offsets: Title IV-D Collections	57,059	57,059	0	0	100.000%	0.000%	0.000%
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**Total Cost For 1. Public Assistance Programs**

	13,063,954	11,616,345	872,566	575,043	88.919%	6.679%	4.402%
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Note that the totals may be off due to rounding.

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**2. Services Programs**

**C. Division of Social Services**

SSBG Services - @ 75.0%	254,501	169,953	20,923	63,625	66.779%	8.221%	25.000%
TANF Transferred to SSBG	41,850	31,385	0	10,465	74.994%	0.000%	25.006%
LINKS	2,310	1,848	462	0	80.000%	20.000%	0.000%
Child Protective Services - IV-E	127,834	63,917	31,959	31,958	50.000%	25.000%	25.000%
System of Care Grant	0	0	0	0	0.000%	0.000%	0.000%
Permanency Planning Regular	11,120	8,340	2,780	0	75.000%	25.000%	0.000%
Permanency Planning Special	3,301	2,476	0	825	75.008%	0.000%	24.992%
Family Preservation Non-Intensive	0	0	0	0	0.000%	0.000%	0.000%
Family Preservation Reunification	0	0	0	0	0.000%	0.000%	0.000%
Child Support Enforcemt Services (IV-D)	870,828	574,747	0	296,081	66.000%	0.000%	34.000%
Offset -- IV-D Incentive	125,987	125,987	0	0	100.000%	0.000%	0.000%
Refugee Assistance Payments	0	0	0	0	0.000%	0.000%	0.000%
Refugee Assistance Administration	0	0	0	0	0.000%	0.000%	0.000%
Food Stamp Workfare	0	0	0	0	0.000%	0.000%	0.000%
Food Stamp Employment & Training	8,626	4,313	0	4,313	50.000%	0.000%	50.000%
Work First County Block Grant - Total	1,395,005	696,890	0	698,115	49.956%	0.000%	50.044%
TANF Domestic Violence	10,823	10,823	0	0	100.000%	0.000%	0.000%

**D. Division of Aging and Adult Services**

State In-Home Services	17,482	15,297	0	2,185	87.501%	0.000%	12.499%
Adult Day Care	32,000	17,707	10,293	4,000	55.334%	32.166%	12.500%
Adult Care Home Case Management	48,876	24,438	12,219	12,219	50.000%	25.000%	25.000%
Adult Protective Services - State	0	0	0	0	0.000%	0.000%	0.000%
Adult Home Specialist	6,542	0	6,542	0	0.000%	100.000%	0.000%

**E. Division of Public Health**

Adolescent Parenting	0	0	0	0	0.000%	0.000%	0.000%
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**Total Cost For 2. Services Programs**

2,957,085 1,748,121 85,178 1,123,786 59.116% 2.880% 38.003%

Note that the totals may be off due to rounding.

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**3. Public Assistance Administration**

**F. Division of Social Services**

Medicaid Expansion	42,988	21,494	21,494	0	50.000%	50.000%	0.000%
State/County Special Assistance Administration	57,319	0	0	57,319	0.000%	0.000%	100.000%
LIEAP & CIP Administration	14,040	14,040	0	0	100.000%	0.000%	0.000%
Food Assistance Administration	642,550	321,275	0	321,275	50.000%	0.000%	50.000%
Food Stamp Incentive Fraud Collections	21,447	21,447	0	0	100.000%	0.000%	0.000%
EBT E-Funds Cost	74,656	37,328	0	37,328	50.000%	0.000%	50.000%
EBT Call Center	10,856	5,428	0	5,428	50.000%	0.000%	50.000%
Foster Care & Adoptions - IV-E Admin Optional	101,639	50,820	0	50,819	50.000%	0.000%	50.000%
Foster Care & Adoption - IV-E Admin (Fed/State)	0	0	0	0	0.000%	0.000%	0.000%
Foster Care & Adoptions & CPS - TANF	26,188	26,188	0	0	100.000%	0.000%	0.000%
Child Protective Services - State Expansion	0	0	0	0	0.000%	0.000%	0.000%
State Aid to Counties	33,709	0	33,709	0	0.000%	100.000%	0.000%

**G. Division of Child Development**

Day Care Subsidy Payments	1,705,162	1,345,373	359,789	0	78.900%	21.100%	0.000%
DCD Services Support	71,048	71,048	0	0	100.000%	0.000%	0.000%

**H. Division of Medical Assistance**

Medicaid (Title XIX) Administration	836,931	418,466	0	418,466	50.000%	0.000%	50.000%
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**Total Cost For 3. Public Assistance Administration**

3,638,533 2,332,907 414,992 890,635 64.117% 11.405% 24.478%

Note that the totals may be off due to rounding.

**Grand Total**

**All Programs and Administration** 19,659,573 15,697,372 1,372,736 2,589,464 79.846% 6.983% 13.172%

Medicaid and Health Choice Estimates will be available on or before February 15, 2006.